

DISPLAY 45 Proportions of Total University of California Capital Outlay Funding, by Source, Fiscal Years 1965-66 to Proposed 2006-07

<u>Year</u>	<u>COFPHE, SGF</u>	<u>G.O Bonds</u>	<u>Other, Special</u>	<u>Federal</u>	<u>Non-State</u>	<u>TOTAL</u>	<u>% Change, St/Fed</u>
1965-66	--	58.1%	41.9%	--	--	100.0%	--
1966-67	1.1%	--	54.2%	12.6%	32.1%	100.0	-19.6%
1967-68	2.2	--	52.1	19.3	26.3	100.0	-2.3
1968-69	49.7	1.0	8.0	12.6	28.7	100.0	-18.3
1969-70	59.0	-2.4	6.1	8.1	29.2	100.0	-45.3
1970-71	-6.8	25.6	36.8	3.7	40.6	100.0	-29.4
1971-72	-1.4	-0.2	79.0	3.1	19.5	100.0	11.9
1972-73	11.6	0.4	65.3	5.3	17.5	100.0	67.9
1973-74	14.2	46.3	15.3	0.1	24.2	100.0	126.4
1974-75	10.2	15.8	8.4	20.8	44.8	100.0	-45.9
1975-76	15.6	27.3	3.3	2.1	51.7	100.0	-67.3
1976-77	19.1	38.4	0.1	6.7	35.6	100.0	193.9
1977-78	10.7	19.1	--	13.9	56.2	100.0	-9.3
1978-79	30.8	18.1	--	1.6	49.4	100.0	-5.8
1979-80	21.8	7.6	--	3.2	67.4	100.0	-52.7
1980-81	29.3	1.1	7.2	--	62.4	100.0	108.5
1981-82	7.4	3.7	--	< 0.1	88.9	100.0	-74.5
1982-83	9.1	0.4	--	0.9	89.6	100.0	21.3
1983-84	3.1	--	--	--	96.9	100.0	-51.0
1984-85	16.6	30.3	--	--	53.1	100.0	1,845.1
1985-86	12.9	27.7	--	--	59.4	100.0	1.9
1986-87	0.8	4.5	--	--	94.7	100.0	-82.8
1987-88	--	18.7	4.4	0.1	76.8	100.0	549.4
1988-89	--	30.2	8.8	--	61.0	100.0	56.5
1989-90	--	7.3	17.6	--	75.1	100.0	-41.5
1990-91	--	15.6	16.6	--	67.8	100.0	50.3
1991-92	--	11.0	27.0	--	61.9	100.0	-6.8
1992-93	--	10.4	11.7	--	77.9	100.0	-0.9
1993-94	--	30.9	15.6	--	53.5	100.0	44.4
1994-95	--	0.3	1.4	--	98.2	100.0	-97.9
1995-96	--	2.9	27.6	--	69.5	100.0	2,363.5
1996-97	--	24.6	2.2	--	73.1	100.0	-4.5
1997-98	--	28.7	--	--	71.3	100.0	22.3
1998-99	--	11.9	--	--	88.1	100.0	20.9
1999-00	--	20.3	--	--	79.7	100.0	14.2
2000-01	0.6	12.9	11.3	--	75.3	100.0	66.1
2001-02	2.9	11.4	3.3	--	82.4	100.0	-25.7
2002-03	1.4	2.8	26.1	--	69.8	100.0	95.1
2003-04	3.6	21.2	24.1	--	51.1	100.0	7.6
2004-05	0.0	9.2	19.9	--	70.8	100.0	-46.4
2005-06	0.6	67.2	24.0	--	8.2	100.0	181.3
2006-07¹	1.9	65.3	29.1	--	3.7	100.0	-50.0

1. Data for years 2005-06 and 2006-07 are estimates; see **Appendices B** and **C** for further information.

2. Federal funds are included in other non-state funds beginning in 1988-89.

Sources: *Governor's Budgets and analysis, 1967-68 through 2006-07, and supplemental information.*